

Germantown Boys and Girls Club -- No. 018713

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Germantown**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

January 8, 2002
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue:											
Park and Planning	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The Boys and Girls Clubs of Greater Washington (Boys and Girls Clubs) proposes to construct and operate an educational and recreational facility for children and young adults, ages 6 to 18, in Germantown, Maryland on land owned by The Maryland-National Capital Park & Planning Commission (the Commission) at the northwestern quadrant of Maryland Route 355 and Middlebrook Road. The property is known as the Germantown East Local Park.

The facility will be constructed in two phases. Phase I includes a 10,000 square foot building (which will include a game room, computer area, learning center, multi-purpose room, teen center, arts and crafts area, administrative area, kitchen, and storage/utility area); a parking lot (approximately 50 spaces); an outdoor play field area and basketball court; a stormwater management facility, access roads, and outdoor play equipment. Phase II includes an additional 10,000 square feet of building construction with a gymnasium and additional parking. The estimated value for the design and construction of Phase I is \$2,200,000.00 and of Phase II is \$750,000.00.

The Commission will enter into a "Development and Lease Agreement" with the Boys and Girls Clubs. The agreement must be approved by the County Council. The main terms of the agreement are as follows: 1) the term of the agreement is for 40 years with no renewal option; 2) the Boys and Girls Clubs will design, construct, operate, and maintain the facility at no cost to the Commission, therefore no rent is being charged; and 3) Phase I and Phase II are required to be completed within one year from the beginning of construction of each phase.

This PDF is submitted in accordance with County Council policy regarding any non County-funded capital project to be constructed on the property of a County agency, approved February 22, 2000. A Project Description Form (PDF) is required for non County-funded capital projects to be constructed on County agency property if the capital cost is at least \$100,000 and the project meets at least one of the following criteria: (1) an annual operating budget impact equal to or greater than 10 percent of the capital cost; and/or (2) generates at least 25 vehicle trips during the peak one-hour period in the vicinity of the project.

The Boys and Girls Clubs must permit other appropriate members of the community to use this facility when time is available and appropriate and consistent with the needs of the children in the Germantown community.

STATUS

Under construction.

FISCAL NOTE

Project funding will be secured and spent directly by the Boys and Girls Clubs. Phase I design and construction funding of \$2.2 million consists of \$0.5 million from Montgomery County in the form of grants by the Montgomery County Department of Health and Human Services; \$1.1 million in grants from the State of Maryland; and \$0.6 million from private fundraising. Sources for Phase II funding will be identified prior to Phase II construction.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		0
Present Cost Estimate		0
Appropriation Request	FY03	0
Appropriation Req. Est.	FY04	0
Supplemental Approp. Req.	FY02	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Montgomery County Department of Health and Human Services
 State of Maryland

MAP

